21%		Designation	Monthly	Yearly	Totals	Actual Known
	Outward-Oriented					
		FEC (5%)	\$881	\$10,577		
		Synergy Kansas (2.5%)	\$441	\$5,292		
		Ukrainian Support	\$1,250	\$15,000		
		Careportal	\$250	\$3,000		
		Local Care	\$250	\$3,000		
		YoungLife	\$688	\$8,250		
		Missions Support	\$167	\$2,004		
		Missions Support	φιον	Ψ2,00 τ	\$47,123	
4.7 0/	Salaries				ψ-7,123	
43%	Salaries	Land Bankar				
		Lead Pastor	*			
		Ministerial Salary	\$3,800	\$45,600		
		Housing	\$1,250	\$15,000		
		Retirement Contr.	\$287	\$3,444		
		FICA Tax Adjustment		\$5,454		
					\$69,498	
		Ministry Coordinator				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
		\$15/110di - 10 filis per/wk	ψ025	Ψ5,000	\$9,880	
					\$3,000	
		Administrative Coordinator				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
					\$9,880	
		Children's Ministry Dir.				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
					\$9,880	
					,	\$99
						433
16%	Facilities					
16%	racilities	Facility Dantal	¢7F0	¢0.000		
		Facility Rental	\$758	\$9,096		
		Office Rental	\$0	\$0		
		Other Rentals (Methodist, K-State)	\$63	\$750		
		Utilities	\$0	\$0		
		Phone/Internet	\$0	\$0		
		Insurance	\$168	\$2,016		
		Equipment Maintenance	\$45	\$540		
		Building Fund	\$2,000	\$24,000		
			7-,	+,	\$36,402	
20%	Operations				ψ50,102	
2076						
	Ministry		tooo	40.400		
		Home Group Childcare	\$200	\$2,400		
		College Cohort	\$200	\$2,400		
		Youth Group	\$200	\$2,400		
		Sunday Class Resources	\$25	\$300		
		Bible Study Curriculum	\$100	\$1,200		
		Bible Study Childcare	¢.c.7			
		Bible Study Childcare	367	\$800		
		-	\$67 \$100			
		Advertising	\$100	\$1,200		
		Advertising Clothing	\$100 \$125	\$1,200 \$1,500		
		Advertising Clothing Bank Fees	\$100 \$125 \$21	\$1,200 \$1,500 \$252		
		Advertising Clothing Bank Fees Credit Card Processing	\$100 \$125 \$21 \$100	\$1,200 \$1,500 \$252 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality	\$100 \$125 \$21 \$100 \$500	\$1,200 \$1,500 \$252 \$1,200 \$6,000		
		Advertising Clothing Bank Fees Credit Card Processing	\$100 \$125 \$21 \$100 \$500 \$25	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality	\$100 \$125 \$21 \$100 \$500	\$1,200 \$1,500 \$252 \$1,200 \$6,000		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund	\$100 \$125 \$21 \$100 \$500 \$25	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund	\$100 \$125 \$21 \$100 \$500 \$25 \$25	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$300 \$2,400 \$708		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$300 \$2,400 \$708 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$20 \$59 \$100 \$87 \$85	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Coogle Suite Nucleus Subscription GoDaddy Web Hosting Web Security	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$300 \$59	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$75		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Coogle Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$133 \$6 \$300 \$50	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$75 \$3,600 \$600 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500 \$1500		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development Volunteer Appreciation	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$75 \$3,600 \$600 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development Volunteer Appreciation Church Events	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$755 \$3,600 \$600 \$1,200 \$600 \$1,800		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development Volunteer Appreciation	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$75 \$3,600 \$600 \$1,200		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development Volunteer Appreciation Church Events	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$755 \$3,600 \$600 \$1,200 \$600 \$1,800		
		Advertising Clothing Bank Fees Credit Card Processing Hospitality Lead Pastor Ex. Fund Ministry Coordinator Ex. Fund Kids Supplies Children's Ministry Curriculum Office Supplies Planning Center Online Quickbooks Google Suite Nucleus Subscription GoDaddy Web Hosting Web Security Printing Security/Background Checks Ministry/Outreach Staff Development Volunteer Appreciation Church Events	\$100 \$125 \$21 \$100 \$500 \$25 \$25 \$25 \$200 \$59 \$100 \$87 \$85 \$72 \$125 \$13 \$6 \$300 \$50 \$100	\$1,200 \$1,500 \$252 \$1,200 \$6,000 \$300 \$2,400 \$708 \$1,200 \$1,044 \$960 \$864 \$1,500 \$150 \$755 \$3,600 \$600 \$1,200 \$600 \$1,800		

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