

		Designation	Monthly	Yearly	Totals	Actual Known
21%	Outward-Oriented					
		FEC (5%)	\$881	\$10,577		
		Synergy Kansas (2.5%)	\$441	\$5,292		
		Ukrainian Support	\$1,250	\$15,000		
		Careportal	\$250	\$3,000		
		Local Care	\$250	\$3,000		
		YoungLife	\$688	\$8,250		
		Missions Support	\$167	\$2,004		
					\$47,123	
43%	Salaries					
		Lead Pastor				
		Ministerial Salary	\$3,800	\$45,600		
		Housing	\$1,250	\$15,000		
		Retirement Contr.	\$287	\$3,444		
		FICA Tax Adjustment		\$5,454		
					\$69,498	
		Ministry Coordinator				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
					\$9,880	
		Administrative Coordinator				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
					\$9,880	
		Children's Ministry Dir.				
		\$19/hour - 10 hrs per/wk	\$823	\$9,880		
					\$9,880	
						\$99,138
16%	Facilities					
		Facility Rental	\$758	\$9,096		
		Office Rental	\$0	\$0		
		Other Rentals (Methodist, K-State)	\$63	\$750		
		Utilities	\$0	\$0		
		Phone/Internet	\$0	\$0		
		Insurance	\$168	\$2,016		
		Equipment Maintenance	\$45	\$540		
		Building Fund	\$2,000	\$24,000		
					\$36,402	
20%	Operations Ministry					
		Home Group Childcare	\$200	\$2,400		
		College Cohort	\$200	\$2,400		
		Youth Group	\$200	\$2,400		
		Sunday Class Resources	\$25	\$300		
		Bible Study Curriculum	\$100	\$1,200		
		Bible Study Childcare	\$67	\$800		
		Advertising	\$100	\$1,200		
		Clothing	\$125	\$1,500		
		Bank Fees	\$21	\$252		
		Credit Card Processing	\$100	\$1,200		
		Hospitality	\$500	\$6,000		
		Lead Pastor Ex. Fund	\$25	\$300		
		Ministry Coordinator Ex. Fund	\$25	\$300		
		Kids Supplies	\$200	\$2,400		
		Children's Ministry Curriculum	\$59	\$708		
		Office Supplies	\$100	\$1,200		
		Planning Center Online	\$87	\$1,044		
		Quickbooks	\$85	\$960		
		Google Suite	\$72	\$864		
		Nucleus Subscription	\$125	\$1,500		
		GoDaddy Web Hosting	\$13	\$150		
		Web Security	\$6	\$75		
		Printing	\$300	\$3,600		
		Security/Background Checks	\$50	\$600		
		Ministry/Outreach	\$100	\$1,200		
		Staff Development	\$50	\$600		
		Volunteer Appreciation	\$150	\$1,800		
		Church Events	\$250	\$3,000		
		Discretionary	\$500	\$6,000		
					\$45,953	
			Total Operations Budget		\$228,616	

Notes