

		Designation	Monthly	Yearly	Totals			
		RED - Removal or reduction						
		YELLOW - New Addition						
		GREEN - Increase						
16%	Outward-Oriented							
		FEC (5%)	\$1,106	\$13,273				
		Synergy Kansas (2.5%)	\$553	\$6,636				
		Ukrainian Support	\$0	\$0		Previous year	\$250	\$3,000
		Careportal	\$250	\$3,000				
		Local Care	\$250	\$3,000				
		YoungLife	\$688	\$8,250				
		Jail Ministry	\$75	\$900				
		College Ministry	\$250	\$3,000				
		Ministry/Outreach	\$100	\$1,200				
		Celebrate Recovery	\$50	\$600				
		ACPI Church Planting	\$417	\$5,004				
					\$44,863			
46%	Salaries							
		Lead Pastor						
		Ministerial Salary	\$4,600	\$55,200				
		Housing	\$1,250	\$15,000				
		Retirement Contr.	\$287	\$3,444				
		FICA Tax Employer Contribution		\$6,318				
					\$79,962			
		Executive Pastor (4 months)				Full Year	Monthly	Yearly
		Ministerial Salary	\$4,250	\$15,315			\$4,250	\$51,000
		Housing	\$1,100	\$3,963			\$1,100	\$13,200
		Retirement Contr.	\$324	\$1,167			\$324	\$3,888
		FICA Tax Employer Contribution		\$0				\$5,778
					\$20,445		Total	\$73,866
		Children's Ministry Director						
		\$19/hour - 10 hrs per/wk	\$823	\$9,880				
		FICA Tax Employer Contribution		\$756				
					\$10,636			
		Communications Manager						
		\$15/hour - 10 hrs per/wk	\$645	\$7,740				
		FICA Tax Employer Contribution		\$296				
					\$8,036			
		Ministry Interns				\$150 a month per intern from FEC for January through May		
		Ministry Intern	\$350	\$3,250				\$3,000
		FICA Tax Employer Contribution		\$115				
		College Ministry Intern	\$350	\$3,250				
		FICA Tax Employer Contribution		\$115				
		College Ministry Intern	\$350	\$3,250				
		FICA Tax Employer Contribution		\$115				
		Children's Ministry Intern	\$350	\$3,250				
		FICA Tax Employer Contribution		\$115				
					\$13,345			
						\$132,424		
16%	Facilities							
		City Water/Gas	\$207	\$2,484				
		Electric	\$550	\$6,600				
		Stutzman's Refuse	\$75	\$900				

		MTC Internet	\$94	\$1,128				
		Robertson's Termite/Pest Control	\$33	\$400				
		Insurance	\$1,684	\$20,202				
		Building Maintenance	\$100	\$1,200				
		Cleaning Supplies	\$50	\$600				
		Building Fund	\$1,000	\$12,000				
					\$45,514			
	22% Operations							
	Ministry							
		Home Group Childcare	\$400	\$4,800				
		Bible Study Childcare	\$120	\$1,440				
		College Cohort	\$250	\$3,000				
		Youth Group	\$400	\$4,800				
		Women's Bible Study Curriculum	\$100	\$1,200				
		Men's Study Curriculum	\$25	\$300				
		Advertising	\$100	\$1,200				
		Church Mailer	\$0	\$0				
		Clothing	\$300	\$3,600				
		Bank Fees	\$21	\$252				
		Credit Card Processing	\$100	\$1,200				
		Welcome Team	\$600	\$7,200				
		Pastoral Ed Fund	\$25	\$300				
		Kids Supplies	\$200	\$2,400				
		Children's Ministry Curriculum	\$125	\$2,400				
		Worship Team Equipment	\$167	\$1,000				
		Tech Team Equipment	\$250	\$3,000				
		Office Supplies	\$84	\$1,008				
		Office Equipment	\$42	\$500				
		Planning Center Online	\$99	\$1,188				
		Quickbooks	\$115	\$1,380				
		Ministry Works Payroll Fees	\$50	\$600				
		Spotify	\$11	\$132				
		Google Suite	\$22	\$259				
		Nucleus Website Subscription	\$125	\$1,500				
		GoDaddy Web Hosting	\$13	\$150				
		Web Security	\$6	\$75				
		Printing	\$100	\$1,200				
		Security/Background Checks	\$30	\$360				
		FEC Leader's Getaway	\$200	\$2,400				
		Church Planting Conference	\$85	\$1,000				
		Staff Development	\$50	\$600				
		Volunteer Appreciation	\$150	\$1,800				
		Church Events	\$350	\$4,200				
		Discretionary	\$500	\$6,000				
					\$62,444			
						Pre-FEC Contributions		\$265,451
			Total Operations Budget		\$285,245			